On behalf of LCH, we are pleased to bring you this report on our activities throughout the past year. As you might imagine, it has been an extraordinary time to be a community health center. Now more than ever, it is clear that our services are a lifeline for more than 8,000 people a year in southern Chester County. We are extremely honored to continue providing our essential services to those who need us, and incredibly proud of the dedication of our staff and the adaptability our organization has demonstrated in the past year.

LCH has spent the past year at the forefront of the pandemic: serving those whose health and economic stability were affected by COVID-19; vaccinating more than 11,000 LCH patients and community residents; and conducting outreach and education across southern Chester County to inform the community’s most vulnerable about the benefits of getting vaccinated.

We also realized our long-desired objective of creating a new, beautiful, and much larger home for our Oxford Health Center. With this new home right on Third Street, we are poised to serve more patients than ever.

In the year to come, we will be focusing on the expansion of the services that are most valuable to those we serve. After almost two years of pandemic fears and changes, our community is in more need of compassionate, accessible, and affordable mental health care now more than ever. In response, LCH team members now provide this service at all three LCH sites.

We cannot overstate our appreciation of all those who have rallied to LCH this year, whether to support our COVID-19 response or one of the other initiatives mentioned in this report. We absolutely could not do this work without the friendship and generosity of our community. Thank you so much for partnering with us to keep southern Chester County strong and healthy!

In good health,

Ronan W. Gannon
Chief Executive Officer

Pia McCann
Chair, Board of Directors
LCH’S COVID-19 RESPONSE
As a community health center, LCH has been on the front lines of the COVID-19 crisis since the beginning. Over the past year, we have:

- Administered more than 11,000 COVID-19 vaccine doses across southern Chester County: approximately half to LCH patients and half to other community members.
- Led a community education group with more than 20 leaders from other health and human services organizations, focused on conducting outreach to, and improving access for, vulnerable community members.
- Offered social assistance and mental health support, both in person and via telemedicine, based on each individual’s needs.
- Collaborated with our state and county health departments to bring vaccines to mushroom farmworkers and other vulnerable populations.

LCH staff have worked with admirable dedication throughout this difficult time, and we expect to remain responsive to the ever-changing pandemic. As new variants emerge and booster vaccinations are needed, we will continue to remain at the forefront of our community’s health needs.

NEW LCH OXFORD SITE OPENED
LCH’s new Oxford site on Third Street opened in the spring of 2021. Our Oxford team moved from a smaller site, opened in 2016, to staff this larger site enabling increased capacity for both physical and mental health care. Despite the pandemic, we held a ribbon cutting ceremony with the Oxford Chamber of Commerce, and hosted a small Open House for local partner agencies so key members of the Oxford community could see and learn about LCH’s Oxford site and services firsthand.

WHO WE SERVE
8,095 PATIENTS SERVED across LCH health centers in FY 2021

As a Federally Qualified Health Center, LCH takes care of all patients, regardless of insurance status or ability to pay. With the support of our health insurance navigators on our Social Assistance team, hundreds of patients have learned more about health insurance and enrolled in plans to best protect themselves and their families.

SPOTLIGHT ON EDUCATION
At LCH, we know that educational levels are closely correlated with good health. Last year, we needed to be creative to bring better educational options to our patients, and staff stepped up to meet the challenge. With the support of Title V funding, our Pediatric Center launched an initiative, to help our youngest patients address developmental delays by encouraging reading at home. Our Escalera high school program at Avon Grove High School conducted the entire year’s program virtually, and our first cohort of students graduated with plans for college and careers. Finally, our GED and citizenship students also learned online for most of the year, enjoyed considerable educational success, and are now poised for better jobs and better income.
## Financial Highlights

### Statements of Activities
**Year Ended June 30, 2021**

<table>
<thead>
<tr>
<th></th>
<th>2020</th>
<th>2021</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Revenue and Support</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Revenue and Support</td>
<td>8,485,962</td>
<td>10,717,137</td>
</tr>
<tr>
<td><strong>Expenses</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Program Services</td>
<td>7,415,084</td>
<td>8,403,359</td>
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<tr>
<td>Supporting Services</td>
<td>1,100,571</td>
<td>1,366,446</td>
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<tr>
<td>Total Expenses</td>
<td>8,515,655</td>
<td>9,769,805</td>
</tr>
<tr>
<td><strong>Change in Net Assets</strong></td>
<td>(29,693)</td>
<td>947,332</td>
</tr>
</tbody>
</table>

### Statement of Financial Position
**Year Ended June 30, 2021**

<table>
<thead>
<tr>
<th></th>
<th>2020</th>
<th>2021</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Current Assets</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cash</td>
<td>3,724,204</td>
<td>4,027,006</td>
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<tr>
<td>Other Current Assets</td>
<td>1,302,076</td>
<td>1,009,326</td>
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<tr>
<td>Total Current Assets</td>
<td>5,026,280</td>
<td>5,036,332</td>
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<tr>
<td>Property and Equipment</td>
<td>3,283,351</td>
<td>3,370,975</td>
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<tr>
<td><strong>Other Assets</strong></td>
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<td></td>
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<tr>
<td>Total Assets</td>
<td>120,328</td>
<td>149,743</td>
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<tr>
<td><strong>Liabilities and Net Assets</strong></td>
<td></td>
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</tr>
<tr>
<td>Total Liabilities</td>
<td>1,580,907</td>
<td>760,666</td>
</tr>
<tr>
<td><strong>Net Assets</strong></td>
<td></td>
<td></td>
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<tr>
<td>Total Net Assets</td>
<td>6,849,052</td>
<td>7,796,384</td>
</tr>
<tr>
<td>Total Liabilities and Net Assets</td>
<td>8,429,959</td>
<td>8,557,050</td>
</tr>
</tbody>
</table>

### Revenue
**2021**
- Contributions Revenue: $1,973,996 (18%)
- Government and Other Contract Revenue: $4,772,943 (45%)
- Program Service Fees: $2,930,594 (27%)
- Other Support: $1,039,604 (10%)

### Contributions Revenue
**2021**
- Individuals: $296,850 (15%)
- Foundations: $1,440,082 (73%)
- Corporations: $58,899 (3%)
- Government: $31,000 (2%)
- Other: $147,165 (7%)

### Expenses
**2021**
- Program: $8,403,359 (86%)
- Fundraising: $146,632 (2%)
- Management and Administrative: $1,219,814 (12%)

### Total Expenses
**2021**
- $9,769,805

Visit [www.LCHcommunityhealth.org/About-Us](http://www.LCHcommunityhealth.org/About-Us) to see our full list of supporters.

### Board Members

#### Officers
- Pia McCann, Board Chair
- Jeanne Franklin, Vice Chair
- Bethany Atkinson
- Nolan Bennett
- Chris Close
- James Curtis
- Sara Dickens-Trillo
- Jorge Duchini
- Brian Kornet, Treasurer
- John Rafferty, Secretary
- Andrea Hickey Mills
- Alice Moorhead
- Janet Rodriguez
- Domenic Vacca
- Leah Whyte

#### Members
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- Independence Blue Cross Foundation
- Longwood Foundation, Inc
- Pennsylvania Association of Community Health Centers
- United Way of Southern Chester County

### GIFTS OF $50,000 TO $99,999
- Chester County Community Foundation
- Independence Foundation
- Mr. and Mrs. Robert D. McNeil

### GIFTS OF $10,000 TO $49,999
- Access Matters
- Bell-Cole Family Foundation
- Chester County Commissioners
- Connelly Foundation
- Health & Welfare Foundation of Southern Chester County
- Ms. Anne Humes
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- The Philadelphia Foundation
- Michael and Nancy Pia Foundation
- Ms. Paula Rind
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- United Way of Greater Philadelphia and Southern New Jersey

### GIFTS TO $999
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- Allen African Methodist Episcopal Church
- Ms. Pamela Allenstein
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- Anonymous
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- Ms. Michele C. Ashton
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- Starr C. and J. Clayton Bright
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- Michael and Katherine Bucklin
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- Ms. Tamara Fox
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- Mrs. Helen C. Gannon
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Mr. John Gerbron
Judith C. Gibson & David S. Nelson
Mr. David Glenn
Ms. Kathleen Gorman
Pat Graham
Ms. Valerie Grant
Mr. and Mrs. Grayfred Gray
Green Industry Consulting, LLC
Holly and Dick Gross
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Ms. Andrea Hickey-Mills
Ms. Judith A. Hinds
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Mr. and Mrs. Jonathan Ireland
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Hedvika Knuth
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Ms. Kate Marcus
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Mrs. Elaine Marnell
Ms. Mary Maslar
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Mr. Enrique L. Matta III
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Michael and Barbara McPherson
Mr. and Mrs. James Mercante
Mr. Terry Merriman
Ms. Jan Michener
Ms. Sue Milazzo
Mr. Richard Morelli
Ken and Moira Mumma
Ms. Hillary Murray
Mark and Anna Myers
Mr. Douglas W. Myers and Ms. Kimberlee A. Brosnan-Myers
Ms. Mary S. Myers
National Alliance for Hispanic Health
Mr. John D. Neiman
Mr. Peter Nelson
New Garden Monthly Meeting
Newark Monthly Meeting
Religious Society of Friends
Gail and Denis Newbold
Ms. Lisa Newton
Ms. Suzanne Noble
Ms. Barbara Oconnell
Mr. Jonas Oesterle
Mr. Herbert F. Oettgen
Marshall Oram
Mr. Antone Orfield
Oxford Presbyterian Church
Andrea and Melissa Paella
Ms. Eleanor M. Pagen
Ms. Margaret R. Patten
Ms. Alison Payne
The Pearls of Distinction Foundation
Penn Medicine
Mr. Daniel Perez and Dr. Adriana Perez
Ms. Maria L. Petillo
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Mr. Walter D. Wills
Ms. Cathryn Winkle
Ms. Therese Woodman
Rev. Susan Worrell
William W. Wylie, Jr. and Family
Mr. and Mrs. Joseph Yoell

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Ms. Audrey Conway
Direct Relief
Independence Blue Cross
Maris Grove Blanket Circle
National Alliance for Hispanic Health
The Pearls of Distinction Foundation
Westminster Presbyterian Church

This list includes contributions and payments made on pledges in fiscal 2021. Every effort has been made to produce accurate recognition lists. If you observe an error or omission, we apologize in advance and ask that you bring it to our attention by calling 610-444-7750 ext. 220 or emailing us at lriloff@lchps.org. Gift list includes payment on pledges.

AMIGOS OF LCH EVENT

On October 15, 2021, LCH held its fifth annual Amigos and Amigas of LCH Event virtually. We were pleased to honor Ann and Steven Hutton as the 2021 recipients of the Alice K. Moorhead Community Impact Award, and Sarel Fonseca as our Volunteer of the Year. The event raised needed funds for LCH’s programs and services.
ADDRESSING MENTAL HEALTH CARE
For the past six years, LCH has offered behavioral health counseling alongside our physical health care. In 2020, we added both a Psychiatric Mental Health Nurse Practitioner to our team to offer prescription care when needed, and the capacity to provide Medication Assisted Therapy (MAT) to patients struggling with Substance Abuse Disorder.

Over the past few years, our community, county, state and nation have seen alarmingly high rates of depression, anxiety, and other mental health problems. The pandemic has exacerbated this distress, especially among young people. In the year ahead, we expect to devote even more resources to ensuring that everyone in our community has access to our affordable, bilingual, and compassionate mental health services at all three LCH sites.

MISSION
We change lives by serving southern Chester County as the leading provider of integrated health and community services.

VISION
A vibrant, equitable, inclusive, prosperous, and healthy community for all.

FOR MORE INFORMATION
610.444.7550
www.LCHcommunityhealth.org

Looking to the Future


Kennett Square Health Center
731 West Cypress Street
Kennett Square, PA 19348

Oxford Community Health Center
14 South 3rd Street
Oxford, PA 19363

Dental Center, Pediatrics & Women’s Health Center
105 Vineyard Way
West Grove, PA 19390

Facebook.com/LCHcommunityhealth